

2015 CERTIFIED BUDGET

FUND	CERTIFIED BUDGET
GENERAL	\$8,850,859
G.O. BRIDGE FUND/LAKE CTY	\$215,751
LEASE RENTAL PAYMENT	\$971,000
POLICE PENSION	\$166,163
LOCAL ROAD & STREET	\$419,153
MOTOR VEHICLE HIGHWAY (MVH)	\$1,663,657
EMERGENCY AMBULANCE SERVICE	\$861,250
PARK & RECREATION	\$737,362
2010 PARK BOND	\$303,703
2004 PARK BOND	\$137,988
SEWER/DRAINAGE	\$99,177
CUM CAP IMPROVEMENT	\$200,208
CUM CAP DEVELOPMENT	\$1,231,731
REDEVELOPMENT BOND	\$267,945
CABLE TV	\$793,658
PARK NON-REVERTING	\$237,047
LECEF	\$51,323
KENNEDY AVENUE TIF DISTRICT	\$2,130,805
SOLID WASTE MANAGEMENT	\$2,738,577
SPECIAL DEFERRAL	\$157,750
ADULT PROBATION	\$34,000
CLERK'S PERPETUATION	\$5,873
PUBLIC DEFENDER	\$7,353
LAKE COUNTY GAMING	\$411,813
PUBLIC SAFETY LOIT	\$1,011,544
CEDIT	\$952,973
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TOTAL FUNDS	<u>24,658,663.00</u>